Bath Insights Internship Programme Project Brief

Project title: Planning, Performance & Strategic Change Data Internship

Department: Planning, Performance & Strategic Change

Project theme: Data

Capabilities: Data literacy; Digital and AI literacy; Creativity and innovation; Collaboration; Professionalism; Critical thinking

Project brief: PPSC is responsible for creating and managing the Integrated Performance Monitoring system, through which we can track the progress of Strategy 2036 via the underlying strategy delivery plans. Separately, PPSC is also responsible for ensuring that the delivery of benefits from strategic projects is tracked and reported. The aim of the internship project is to design, prototype and test a reporting tool that highlights the links between strategy delivery plans and strategic project benefits and enables analysis of how thoroughly and effectively strategy delivery is being supported by the strategic project portfolio.

Main outputs or deliverables: To design, prototype and test a reporting tool - potentially using PowerBI, or other appropriate software.

The internship project will be focused on alignment of Strategic Project reporting to the University's strategy delivery plans, developed through the 2027 Planning process. For example, this could include tracing the benefits of the CRM Futures project to Strategic KPIs in the University Strategy 2036, such as International Recruitment or Financial Sustainability.

The project will involve using Strategic Project reporting data and the University's Integrated Performance Monitoring (IPM) datasets.

Support will be provided on several levels:

- Day to day direction, guidance and support from a senior member of the PPSC team (onsite).
- Advice on the IPM datasets from the PPSC Strategy Manager
- The reporting tool is likely to involve Excel and Power BI or similar software. Previous experience with developing Power BI dashboards would be an advantage but basic training and support can be arranged.