



Court - Annual Accounts 2023-24



5 February 2025



Annual Accounts 2023-24

| £m | Actual 23/24 | Prior Year 22/23 | Variance |
|--|-----------------|---------------------|--------------|
| Total Income | 391.2 | 361.9 | 29.3 |
| Statutory Surplus (statutory measure) | 81 | 18.6 | 62.4 |
| Operating Surplus | 9.8 | 6.2 | 3.6 |
| <i>% of Total Income</i> | <i>2.5%</i> | <i>1.7%</i> | <i>0.8%</i> |
| Operating Cashflow | 40.4 | 47.2 | (6.8) |
| <i>% of Total Income</i> | <i>10.3%</i> | <i>13.0%</i> | <i>-2.7%</i> |
| Net Debt / Total Income % | 2.3% | 1.6% | -3.9% |