

**Budget Monitoring – Explanation of Major Variations - PERIOD 6 (January)**

Department.....

	<b>VARIANCE</b>	<b>REASONS FOR VARIANCE</b>	<b>REMEDIAL ACTION</b>	<b>EFFECT OVER A FULL YEAR</b>
<b>OPERATING BUDGET NON-PAY</b>				
<b>STUDENTSHIPS</b>				
<b>OPERATING BUDGET PAY</b>				

<b>ACADEMIC PAY</b>				
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