## Logo

## Initial Approval: Resource Implications for Doctoral degrees

|  |  |
| --- | --- |
| **Department/School/LPO** |  |
| **Individual responsible for the resource implications of this proposal within the Department/School/LPO** |  |
| **Proposed title of research degree** |  |
| **Anticipated start date** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **1. Income** | | | | | |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5 etc.** |
| Anticipated FTEs  (mature programme) |  |  |  |  |  |
| Fee per FTE: |  |  |  |  |  |
| * Home student fees |  |  |  |  |  |
| * Overseas student fees |  |  |  |  |  |

|  |  |
| --- | --- |
| **2. Additional Expenditure** | |
| Implications for existing programmes/ degrees in the Department/School (eg sharing of resources, potential impact on recruitment |  |
| Additional academic staff |  |
| Additional support staff |  |
| Additional non-staff costs within Department/ School |  |
| Usage of Library |  |
| Usage of computing facilities |  |
| Additional requirements for GTA or other bookable rooms (eg for proposed new units or additional students on existing units, new delivery structures, or block booking): |  |
| * Teaching space (where appropriate) |  |
| * Specialist accommodation (eg labs) |  |
| * Other |  |
| Equipment requirements |  |
| Any start-up costs (advertising, printing, equipment, preparation of teaching materials) |  |
| Any impact on other Departments/School (eg on programmes, recruitment) |  |
| Any impact on other University activities |  |
| Any collaborative provision specific resources (please state) |  |
| Office Space |  |

|  |
| --- |
| **3. Additional Information** |
| **Please attach:**   * A synopsis of the proposed degree and its outline structure (i.e. the proposed level of study, mode of delivery, full-time/part-time, collaborative). * Additional information as necessary, eg Departmental/School business plan   **Indicate clearly:** any patterns of delivery where block all-day booking of teaching spaces (eg one week/weekend intensive teaching blocks, in or out of semester-time) will be required.  **Please set out below:**  Between 3 and 5 criteria by which the success of the programme can judged after two full years of operation, for the approval of Academic Programmes Committee |
|  |

*This form must be approved by the Director of Finance before submission to the Academic Programmes Committee to indicate that an appropriate financial rationale has been provided.*

*Approved by Director of Finance on ........................................................................ (insert date)*